



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010
Location(s): Programs Division-Wide



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Administration													
Budget Allotment													
Allotment (\$)										\$9,448,266.00	\$9,448,266.00	\$9,448,266.00	\$9,448,266.00
Surplus/Deficit (\$)										\$0.00	\$0.00	\$0.00	\$0.00
Accounting													
Travel Expenditures										5,953	2,786	3,013	4,405
Personnel													
Budgeted Positions										88	83	83	83
Filled Budgeted Positions										67	66	66	65
920 Blanket										0	0	0	0
918 Blanket										2	2	2	2
902 Blanket										0	0	0	0
916 Blanket										9	9	9	6
Number of "Other" Type of Leave										1	1	1	0
Vacancy Total										23	19	19	20
Vacancy Rate (%)										26.14 %	22.89 %	22.89 %	24.10 %
Overtime													
Total Dollars										5,348	888	888	859
Total Hours										58	22	22	22
Number of Staff Who Worked										3	2	2	3
Average Hours per Staff										1	0	0	0
Training													
Allotment										4,652	4,652	4,652	4,652
Training Requests Planned										16	16	16	30
Total Training Hours Provided										764	508	508	747
Training Requests Processed										16	16	16	30



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Total Expenditures										0	0	0	0
Training Balance										4,652	4,652	4,652	4,652
Sick Leave													
Total Hours										414	296	291	291
Average Hours per Staff										6	4	4	4
In-Lieu of Sick Leave (non-custody)													
Total Hours										22	20	54	48
Average Hours per Staff										0	0	1	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims										0	0	0	0
Pending Claims										1	1	2	1
New Claims										0	0	1	0
Closed Claims										0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										2	2	2	1
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										2	2	3	1
Employee Grievances and Staff Complaints													
Total										0	0	0	0
Health & Safety										0	0	0	0
Conditions of Work										0	0	0	0
E.E.O										0	0	0	0
Staff Investigations													
Total Central Intake Requests										0	0	0	0



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Central Intake Requests Accepted										0	0	0	0
Central Intake Requests Rejected										0	0	0	0
Central Intake Requests Approved for Direct Action										0	0	0	0
Total Direct Action Requests Submitted										0	0	0	0
Total Direct Action Requests Accepted										0	0	0	0
Total Direct Action Requests Rejected										0	0	0	0
Number of Open Investigations										0	0	0	0
Number of Closed Investigations										0	0	0	0
Investigations Exceeding 180 Calendar Days										0	0	0	0
Investigations Exceeding the Statute of Limitations										0	0	0	0
Adverse Actions													
Total										0	0	0	0
Dismissals										0	0	0	0
Rejection on Probation										0	0	0	0